

**APPENDIX 2 - VIREMENT REQUEST FORM****BUDGET REVENUE MONITORING REPORT – PERIOD 4**

<b>Details of Virement</b>	<b>Amount (£000)</b>	<b>Department</b>
Transfer of the performance and information team to FCS	(253)	CSD
Transfer of the performance and information team to FCS	253	FCS
2010/11 CSD Carry forward	474	CSD
2010/11 CSD Carry forward	(474)	CMB
Budget realignment for North Fulham New Deal for Communities programme	150 / (150)	HRD
Transfer of Housing Strategy salary budget to consultancy	135 / (135)	HRA
<b>HRA Budget realignments:</b>		<b>HRA</b>
Central and Support	23	HRA
Commissioning and Quality Assurance	37	HRA
Finance and Resources	10	HRA
Housing Capital	316	HRA
Housing Options	(18)	HRA
Housing Services	(48)	HRA
Housing Strategy	(46)	HRA
Managed Income	(75)	HRA
Property Services	630	HRA
Repairs and Maintenance	(645)	HRA
Safer Neighbourhoods	(75)	HRA
Strategic Regeneration	(109)	HRA
<b>Environment Efficiencies Realignment</b>		
Reduction in contribution to capital programme	(300)	CPA
Realignment of Efficiency for Highways	300	ENV
<b>Total of Requested Virements (Debits)</b>	<b>2,328</b>	